

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	99.58 %	96.32 %	2	95.51 %	91	89	
% of Funds Disbursed	92.65 %	89.36 %	2	87.58 %	75	74	
Leveraging Ratio for Rental Activities	1.96	1.87	3	4.86	22	26	
% of Completed Rental Disbursements to All Rental Commitments***	84.40 %	89.14 %	6	82.17 %	36	28	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.41 %	69.93 %	6	71.17 %	18	20	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.48 %	80.96 %	5	81.54 %	24	28	
% of 0-30% AMI Renters to All Renters***	44.08 %	47.56 %	5	45.68 %	45	45	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.09 %	95.07 %	6	96.19 %	12	14	
Overall Ranking:			In State:	6 / 6	Nationally:	23 27	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,444	\$20,976		\$27,510	676 Units	54.00 %	
Homebuyer Unit	\$29,299	\$21,182		\$15,239	575 Units	46.00 %	
Homeowner-Rehab Unit	\$0	\$16,419		\$20,932	0 Units	0.00 %	
TBRA Unit	\$0	\$4,266		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Birmingham AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$73,104	\$95,305	\$0
State:*	\$72,333	\$80,035	\$19,779
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	9.2	3.3	0.0	0.0
Black/African American:	86.7	95.7	0.0	0.0
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.7	0.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	70.9	22.1	0.0	0.0
2 Persons:	14.6	29.7	0.0	0.0
3 Persons:	10.3	27.1	0.0	0.0
4 Persons:	2.6	13.6	0.0	0.0
5 Persons:	1.1	4.9	0.0	0.0
6 Persons:	0.3	1.6	0.0	0.0
7 Persons:	0.0	0.3	0.0	0.0
8 or more Persons:	0.0	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.5	25.4	0.0	0.0
Elderly:	39.1	4.5	0.0	0.0
Related/Single Parent:	17.7	50.4	0.0	0.0
Related/Two Parent:	3.9	13.6	0.0	0.0
Other:	2.1	5.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	19.7	0.0 #
HOME TBRA:	0.0	
Other:	0.3	
No Assistance:	80.0	

of Section 504 Compliant Units / Completed Units Since 2001 89

* The State average includes all local and the State PJs within that state

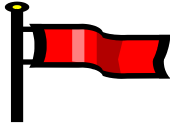
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Birmingham State: AL Group Rank: 23
 (Percentile)
 State Rank: 6 / 6 PJs Overall Rank: 27
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	84.4	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	56.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.48	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	90.09	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

